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| **St Joseph’s Catholic Primary School** | | | | | |
| **Annual PE Premium 2016-17 Budget: £9,150** | | | | **Black= in place Green=current priority Red=future priority** | |
| **Area of Focus** | **Provision/ Actions in Place (from 2015 onwards)** | **Person Responsible** | **Cost** | | **Evaluation / Impact Evidenced**  **Sustainability** |
| **Curriculum** | * Long term plan in line with NC * Intraschool Comps to introduce alternative sports * Assessment being carried out at the end of each unit * 2 sessions a week   DE to support staff in challenging more able pupils, assessment and making differentiation amongst year groups explicit (photos) / skills progression document | DE, LD, NB | £13,010 – split between PE budget and PE grant  Sports Grant deduction £6740 | | Assessments being carried out after each unit taught and emailed to PE coordinator, stored on staff server.- embedded practice and part of PE non-negotiables  All children accessing 2 PE lessons a week, see long term plan. Wellbeing is now at the core of the curriculum utilising PE, the arts, Woodland Warriors, Commando Joe and Little Leaves as opportunities to promote the head, heart, hands curriculum. |
| Developing staff knowledge of hand, hearts, hands approach to PE lessons to support a rounder PE curriculum and promote wellbeing- Identify staff strengths for in house support | DE, LD, NB |  | | Hand, heart, hands included on teacher planning. Sports Plus have helped develop staff understanding of the curriculum, how to challenge More Able in PE pupils. Eg. It doesn’t just have to be through a physical challenge, it could be physiology or tactical knowledge. Staff strengths have been identified and in some 2 form cohorts timetables have been adjusted to allows teachers to deliver PE subject areas which are of strength. |
| Develop staff confidence with gym equipment to help development challenge and ensure children are high school ready by the end of KS2  Use of Maths/Literacy PE session | DE, LD, NB  NB/ LD | Monitoring – no cost  Afterschool staff meetings – no cost | | CPD for gym equipment took place in summer term.  NB/LD to monitor the impact through lesson observations, pupil interviews and data.  Impact: monitoring report highlighted that Maths lessons link well with PE, staff are using it effectively to create opportunities for quick fire Maths assessment as well as physical activity. Staff still uncertain about literacy links. Look into Rugby and Reading like schemes to target key children for next academic year. |
| **Extra-Curricular**  & Growth in the range of provisional and alternative sporting activities | Broad range of activities for KS1 including: karate, scooter hockey, archery, multiskills (see registers)  KS2: 2 football clubs, 2 netball clubs, tag ruby, soft archery and karate (see registers  DE/CC supporting sporting activities during lunchtimes | All staff | Football club (included in sports plus cost)  Freedom Leisure Cubs: Rugby Tots, Cricket, OAA, multiskills  All clubs funded separate from Sports Grant- current sustainability | | Large increase in afterschool clubs, enabling 74% of children in KS2 participated in an afterschool club, 30% of which were previously non-active. Final list of clubs offered throughout the year:  Rugby tots, multiskills, KS1 football, Karate x2, OAA, cricket, tag rugby, netball x 2, football x3, athletics, rounders.  As a result, some children have then taken up clubs in their own time to continue their engagement with sporting activity including: athletic clubs, girls and boys football clubs.  Clubs are charged at a low rate of £1.00-3.00 a session to enable us to buy new equipment, fund staffing/ coaches and support with the cost of transport. The sustainability of clubs being able to be offered all year round has improved the quality of play with specific PE areas. For example this year the U11 netballers placed 3rd in the CTA tournament and this group of players have been training for 2/3 years as part of the netball afterschool club. This is the first CTA medal to be won in Netball for a number of years.  This has also contributed towards our School Games Silver Award. See the school website to how close we are to hitting Gold for 2017/2018!. |
| DE to work with sports crew member to become independent in delivering in activities during lunchtime. Mini sports Crew to KS1 and Sports Crew to KS2.  Purchase equipment that can be utilised during lunch times (based on feedback for lunch supervisors who wish to support our development of PE in school (meet with lunchtime supervisors) Staff training for TAs – DE/CC | DE/CC  LD- Mini Sports Crew  NB – Sports Crew  LD, NB, LH | Sports Crew Tops £66.50  £226.71 lunch time equipment | | **Extra-curricular/ Pupil Leadership**  Sports Crew received training from sports plus coach.  Impact:  Children are now more active of a lunch time. Lunch time supervisors have comments on the positive effects having more activities. Increase in pupil leadership as pupils are able to use activities shown to them during sports crew sessions and carry these out throughout the week. Also there has been a noticeable improvement in behaviour at lunch time- feedback form lunch time supervisors. |
| **Participation in competitive school sports** | * Droitwich and Worcester partnership * School games comps * CTA events * Interschool leagues, netball, football, rugby   Development of sports crews to deliver intraschool comps  Athletic ground visit for children participating in CTA athletics  Swimming pool visit for children participating in CTA swimming gala and swimming caps  Working towards staff taking sports afterschool clubs | LD/NB  NB  LD  All staff | Partnership- £1,400  Cost of transport is split between Sports Premium Grant and our PE budget. Total deducted from Grant = £580.00 | | Athletics training sessions carried out at Droitwich High School in May – preparation for CTA athletics. To become a timetabled activity annually.  The impact of holding these additional sessions was that some of our children gained a medal for their achievements placed either 1st, 2nd or 3rd in Worcestershire Catholic Schools competitions.  TS- 1st Long Jump  EB – 3rd Long Jump  EB – 3rd Throwing  Swimming 2x additional swimming were provided to support the children to be become gala ready. This was the first time in many years that St Joseph’s had taken part in the swimming CTA and we won 2 medals. To become timetabled annually.  Swimming:  JB – 3rd U9 boys  TG- 3rd U11 boys  The partnership enabled 100% of children across the school from Reception to Year 6 to experience a competitive interschool comp. These included: Leadership festival, athletics, gymnastics, multskills, netball, football, trigolf, Kwik Cricket. Archery, swimming and Boccia.  Netball, girls football, boys football and tag rugby were also entered into local leagues and CTA competitions took part in were Netball, Football, Athletics and swimming – a broader range than we have ever entered before.  Intraschool competitions have also been made possible by utilizing our pupil leadership Sports Crew to aid the delivery of house competitions. With Sport Plus support the following competitions took place: Kurling, archery, bench ball, scooter hockey, trigolf, dodgeball, sports day (athletics) and rounders. |
| **Inclusive physical education curriculum** | Smart Moves to continue in Rec for specific children – Teachers/TAs to be trained to deliver  Smart moves embedded into Rec PD curriculum  Attending inclusion festivals November to give SEND pupils the opportunity to participate in competitive sports  Smart Moves to be increased to KS1 to support learner with gross motor gaps | LD/DE/ CC | Cost included in Sports Plus Scheme | | We now have 3 teachers/ teaching assistants able to deliver smart moves which means that children from both KS1 and KS2 can receive intervention for fundamental motor skills.  SEND children made it through to the next round of the Inclusion Festival, demonstrating that the impact of smart moves programme and improvement in PE lessons is having a positive impact of children Physical ability. |
| **Partnership** work on physical education with other schools and other local partners | BEO festivals, football and netball matches with Hollymount, friendlies with local schools, Limbpower charity  Freedom Leisure  Worcester Warriors to establish tag rugby  Indian Dance workshop |  | Indian dance workshop cost split between Grant and PE budget- £174.50  Deducted | | Impact:  Children who attend dance lessons outside school were able to showcase their talent. Embedding opportunities for cross curricular links between Geography, Dance, Drama, RE and SMVMC.  Children developed an understanding of disability sport through the link with Limbpower, many of the children found this inspiring – evident in Pupil Feedback.  Promoting Freedom leisure group has encourage lots of our children to use their facilities outside of school for holiday sporting clubs and swimming. |
|  |  |  | Spent: £ 9187.71 | |  |
| **Links with other subjects**  that contribute to pupils’ overall achievement and their greater spiritual, moral social and cultural skills (SMSC)  **The wider impact notes** | **2014:**   * Raised PE profile means teachers are starting to link PE with topic areas and plan lessons in the same depth they would for Lit/Maths (evidence on server)   **2015**:   * PE becoming an embedded part of the curriculum – Y5’s assembly on the Highway Man incorporating a dance from coach CW * Firework dance routine in Y3 Oak’s Class Assembly * Y1 using dance in their class assembly * Y3 working with Worcester Wolves during Health and Fitness Fortnight | | | | |

2015-16 Budget = **£8,850**

2014- 2015 Budget =**£8,875**